

**LAPORAN PENERAPAN ANGGARAN
SATUAN KERJA SE-WILAYAH PENGADILAN TINGGI AGAMA BANDUNG
DIPA (01) UNIT ORGANISASI BADAN URUSAN ADMINISTRASI (308166)
PERIODE 30 NOVEMBER 2021**

NO	KODE SATKER	SATKER	PAGU ANGGARAN	REALISASI S.D BULAN LALU	REALISASI BULAN INI			REALISASI S.D BULAN INI		SISA S.D BULAN INI	
					6	7	8	9	10	11	
1	308166	PTA BANDUNG	21.050.537.000	16.120.678.311	2.285.618.555	10,86%	18.406.296.866	87,44%	2.644.240.134	12,56%	
		BELANJA PEGAWAI	14.979.199.000	12.309.905.905	895.296.186	5,98%	13.205.202.091	88,16%	1.773.996.909	11,84%	
		BELANJA BARANG	6.033.838.000	3.773.290.406	1.390.322.869	23,04%	5.163.612.775	85,58%	870.225.225	14,42%	
		BELANJA MODAL	37.500.000	37.482.000	-	0,00%	37.482.000	99,95%	18.000	0,05%	
2	400662	PA BANDUNG	22.269.947.000	17.990.438.525	794.258.682	3,57%	18.784.697.207	84,35%	3.485.249.793	15,65%	
		BELANJA PEGAWAI	18.948.697.000	9.075.392.906	652.973.698	5,96%	9.728.356.604	89,85%	1.220.340.316	11,15%	
		BELANJA BARANG	2.123.405.000	1.675.081.691	113.796.984	5,36%	1.798.070.675	84,25%	334.526.325	15,75%	
		BELANJA MODAL	9.197.845.000	7.239.973.848	27.468.000	0,30%	7.267.461.848	79,01%	1.930.383.152	20,99%	
3	400678	PA SUNEDANG	7.955.763.000	6.180.888.666	546.294.080	6,87%	6.727.182.746	84,56%	1.228.580.254	15,44%	
		BELANJA PEGAWAI	6.457.768.000	5.032.876.418	417.801.738	6,93%	5.480.678.156	84,87%	977.089.844	15,13%	
		BELANJA BARANG	1.432.995.000	1.083.012.248	98.492.342	6,87%	1.181.504.590	82,45%	251.490.410	17,55%	
		BELANJA MODAL	65.000.000	65.000.000	-	0,00%	65.000.000	100,00%	-	0,00%	
4	401958	PA KOTA CIAMIS	6.087.371.000	4.778.479.338	589.519.358	9,68%	5.367.998.696	88,18%	719.372.304	11,82%	
		BELANJA PEGAWAI	4.016.365.000	3.249.860.544	358.704.377	8,73%	3.600.564.921	89,65%	415.800.079	10,35%	
		BELANJA BARANG	2.006.006.000	1.464.148.794	238.814.981	11,90%	1.702.963.775	84,89%	303.042.225	15,11%	
		BELANJA MODAL	65.000.000	64.470.000	-	0,00%	64.470.000	99,18%	530.000	0,82%	
5	400690	PA CIAMIS	9.338.336.000	7.942.557.944	661.210.558	7,08%	8.603.768.502	92,13%	734.567.498	7,87%	
		BELANJA PEGAWAI	7.159.745.000	6.145.949.552	497.134.528	6,94%	6.643.084.080	92,78%	516.660.920	7,27%	
		BELANJA BARANG	1.777.591.000	1.397.397.992	164.076.030	9,23%	1.561.474.022	87,84%	216.116.978	12,16%	
		BELANJA MODAL	401.000.000	399.210.400	-	0,00%	399.210.400	99,55%	1.789.600	0,45%	

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PERIODE 30 NOVEMBER 2021**

NO	KODE SATKER	SATKER	PAGU ANGGARAN	REALISASI S.D BULAN LALU	REALISASI BULAN INI	REALISASI S.D BULAN INI	SISA S.D BULAN INI			
1	2	3	4	5	6	7	8	9	10	11
6	400704	PA TASIKMALAYA	9.372.443.000	7.855.862.769	743.315.226	7,93%	8.599.177.995	91,75%	773.265.005	8,25%
		BELANJA PEGAWAI	7.369.163.000	6.270.581.248	523.829.332	7,11%	6.794.810.500	92,21%	574.352.420	7,79%
		BELANJA BARANG	1.736.200.000	1.322.735.521	219.485.894	12,63%	1.542.221.415	88,72%	196.058.585	11,28%
		BELANJA MODAL	265.000.000	262.146.000	-	0,00%	262.146.000	98,92%	2.854.000	1,08%
7	400710	PA GARUT	9.833.710.000	7.559.549.904	669.284.393	6,81%	8.228.834.297	83,68%	1.604.875.703	16,32%
		BELANJA PEGAWAI	6.331.671.000	6.319.671.762	565.682.954	6,79%	6.885.354.716	82,64%	1.446.316.284	17,36%
		BELANJA BARANG	1.437.039.000	1.174.878.142	103.601.439	7,21%	1.278.479.581	88,97%	158.559.419	11,03%
		BELANJA MODAL	65.000.000	65.000.000	-	0,00%	65.000.000	100,00%	-	0,00%
8	400729	PA BOGOR	9.138.573.000	7.622.113.750	558.445.809	6,11%	8.100.559.559	89,52%	958.013.441	10,48%
		BELANJA PEGAWAI	7.269.544.000	6.238.995.951	438.657.772	6,03%	6.677.653.723	91,86%	591.940.277	8,14%
		BELANJA BARANG	1.803.979.000	1.318.772.299	119.708.037	6,64%	1.438.560.336	79,74%	365.418.664	20,26%
		BELANJA MODAL	65.000.000	64.345.500	-	0,00%	64.345.500	98,99%	654.500	1,01%
9	400735	PA SUKABUMI	4.352.211.000	3.619.288.128	269.772.427	6,20%	3.889.060.555	89,36%	463.150.445	10,64%
		BELANJA PEGAWAI	2.966.276.000	2.456.017.627	186.943.808	6,30%	2.682.961.435	90,45%	283.314.565	9,55%
		BELANJA BARANG	1.028.435.000	766.473.501	82.828.619	8,05%	849.302.120	82,58%	178.132.880	17,42%
		BELANJA MODAL	357.500.000	356.797.000	-	0,00%	356.797.000	99,80%	703.000	0,20%
10	400741	PA CIANJUR	6.461.117.000	5.454.744.401	478.485.709	7,41%	5.933.230.110	91,83%	527.886.890	8,17%
		BELANJA PEGAWAI	4.832.190.000	4.150.684.726	326.185.541	6,75%	4.476.870.267	92,65%	355.319.733	7,35%
		BELANJA BARANG	1.513.927.000	1.236.633.275	124.800.168	8,24%	1.361.453.443	89,93%	152.493.557	10,07%
		BELANJA MODAL	115.000.000	67.426.400	27.500.000	23,91%	94.926.400	82,54%	20.073.600	17,46%

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PERIODE 30 NOVEMBER 2021**

NO	KODE SATKER	SATKER	PAGU ANGGARAN	REALISASI S.D BULAN LALU	REALISASI BULAN INI			REALISASI S.D BULAN INI			SISA S.D BULAN INI	
					6	7	8	9	10	11		
1	2	3	4	5	6	7	8	9	10	11		
11	400750	PA CIREBON	4.869.246.000	4.000.727.960	434.263.378	8,92%	4.434.991.338	91,08%	434.254.662	8,92%		
		BELANJA PEGAWAI	3.449.528.000	2.684.813.922	269.450.460	7,81%	3.154.264.382	91,44%	295.263.618	8,58%		
		BELANJA BARANG	1.257.218.000	957.459.036	164.812.918	13,14%	1.122.271.954	89,27%	134.946.046	10,73%		
		BELANJA MODAL	162.500.000	158.455.002		0,00%	158.455.002	97,51%	4.044.998	2,49%		
12	400766	PA INDRAMAYU	11.744.277.000	9.726.352.030	867.538.468	7,39%	10.593.890.498	90,20%	1.150.386.502	9,80%		
		BELANJA PEGAWAI	10.067.003.000	8.554.590.606	725.031.954	7,20%	9.279.622.560	92,10%	787.380.440	7,82%		
		BELANJA BARANG	1.567.274.000	1.061.761.424	142.506.514	9,09%	1.204.267.938	76,94%	363.006.062	23,16%		
		BELANJA MODAL	110.000.000	110.000.000		0,00%	110.000.000	100,00%	-	0,00%		
13	400772	PA MAJALENCKA	8.400.316.000	6.676.669.246	702.669.464	8,36%	7.379.338.710	87,85%	1.020.977.290	12,15%		
		BELANJA PEGAWAI	6.303.149.000	5.110.570.249	456.260.022	7,24%	5.566.830.271	88,32%	736.318.729	11,68%		
		BELANJA BARANG	1.698.167.000	1.158.528.997	246.409.442	14,60%	1.404.938.439	83,22%	283.228.561	16,78%		
		BELANJA MODAL	409.000.000	407.570.000		0,00%	407.570.000	99,65%	1.430.000	0,35%		
14	400781	PA KUNINGAN	6.904.440.000	5.601.290.954	686.315.670	9,94%	6.287.606.624	91,07%	616.833.376	8,93%		
		BELANJA PEGAWAI	5.486.935.000	4.634.767.917	394.568.347	7,19%	5.029.336.264	91,66%	457.598.736	8,34%		
		BELANJA BARANG	1.152.505.000	901.541.037	92.056.323	7,99%	993.597.360	86,21%	158.907.640	13,79%		
		BELANJA MODAL	265.000.000	64.982.000	199.691.000	75,36%	264.673.000	99,89%	327.000	0,12%		
15	400832	PA BEKASI	9.832.413.000	8.205.445.528	783.674.767	7,97%	8.989.120.295	91,42%	843.292.705	8,58%		
		BELANJA PEGAWAI	7.770.880.000	6.538.899.425	609.273.535	7,84%	7.148.172.960	91,99%	622.707.040	8,01%		
		BELANJA BARANG	1.626.533.000	1.231.763.103	174.401.232	10,72%	1.406.164.335	86,45%	220.368.665	13,55%		
		BELANJA MODAL	435.000.000	434.783.000		0,00%	434.783.000	99,95%	217.000	0,05%		

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DIPA (01) UNIT ORGANISASI BADAN URUSAN ADMINISTRASI (308166)
PERIODE 30 NOVEMBER 2021

NO	KODE SATKER	SATKER	PACU ANGGARAN	REALISASI S.D BULAN LALU	REALISASI BULAN INI	REALISASI S.D BULAN INI	9	SISA S.D BULAN INI	11	
1	2	3	4	5	6	7	8	9	10	11
16	400848	PA KARAWANG	8.162.749.000	6.645.041.746	601.989.017	8,35%	7.327.030.763	89,76%	835.718.237	10,24%
		BELANJA PEGAWAI	6.482.494.000	5.302.794.346	512.750.567	7,91%	5.015.534.913	89,71%	666.869.087	10,29%
		BELANJA BARANG	1.565.365.000	1.229.909.400	169.238.450	10,81%	1.399.147.850	89,38%	166.197.150	10,62%
		BELANJA MODAL	115.000.000	112.348.000		0,00%	112.348.000	97,69%	2.652.000	2,31%
17	400854	PA PURWAKARTA	6.005.008.000	4.622.674.963	469.040.817	7,81%	5.091.715.760	84,79%	913.292.220	15,21%
		BELANJA PEGAWAI	4.596.220.000	3.588.344.945	295.123.091	6,49%	3.093.460.436	85,42%	662.751.564	14,58%
		BELANJA BARANG	1.393.788.000	969.678.018	173.917.326	12,48%	1.143.595.344	82,05%	250.192.656	17,95%
		BELANJA MODAL	65.000.000	64.652.000		0,00%	64.652.000	99,46%	348.000	0,54%
18	402587	PA SUBANG	7.314.527.000	6.140.523.929	554.635.685	7,58%	6.695.159.614	91,53%	619.367.386	8,47%
		BELANJA PEGAWAI	5.970.001.000	4.982.151.774	472.028.512	7,91%	5.454.180.286	91,36%	515.820.714	8,64%
		BELANJA BARANG	1.279.526.000	1.094.022.155	82.607.173	6,46%	1.176.629.328	91,96%	102.896.672	8,04%
		BELANJA MODAL	65.000.000	64.350.000		0,00%	64.350.000	99,00%	650.000	1,00%
19	402995	PA CIBADAK	4.879.114.000	3.920.564.865	326.764.344	6,70%	4.247.329.209	87,05%	631.784.791	12,95%
		BELANJA PEGAWAI	3.102.210.000	2.611.158.028	206.189.380	6,65%	2.817.347.408	90,82%	284.862.592	9,18%
		BELANJA BARANG	1.641.904.000	1.174.534.837	120.574.964	7,34%	1.295.109.801	78,88%	346.794.199	21,12%
		BELANJA MODAL	135.000.000	134.872.000		0,00%	134.872.000	99,91%	128.000	0,09%
20	403009	PA SUMBER	10.776.096.000	8.823.290.327	855.212.372	7,94%	9.678.502.699	89,81%	1.097.593.301	10,19%
		BELANJA PEGAWAI	8.943.377.000	7.408.793.534	693.829.077	7,76%	8.102.622.611	90,60%	840.754.399	9,40%
		BELANJA BARANG	1.567.719.000	1.149.571.033	161.383.295	10,29%	1.310.954.328	83,62%	256.764.672	16,38%
		BELANJA MODAL	265.000.000	264.925.760		0,00%	264.925.760	99,97%	74.240	0,03%


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PERIODE 30 NOVEMBER 2021**

1	2	3	4	5	6	7	8	9	10	11
NO	KODE	SATKER	PAGU ANGGARAN	REALISASI S.D BULAN LALU	REALISASI BULAN INI		REALISASI S.D BULAN INI		SISA S.D BULAN INI	
21	604719	PA CIBINONG	13.258.357.000	11.147.396.001	963.613.479	7,27%	12.111.007.480	91,35%	1.147.349.520	8,65%
		BELANJA PEGAWAI	10.980.018.000	9.209.517.354	827.813.617	7,54%	10.037.330.971	91,41%	942.687.029	8,59%
		BELANJA BARANG	1.790.339.000	1.437.619.025	135.797.862	7,67%	1.573.416.887	88,89%	196.922.113	11,12%
		BELANJA MODAL	508.000.000	500.259.622		0,00%	500.259.622	98,48%	7.740.378	1,52%
22	614706	PA CIKARANG	6.800.139.000	5.570.226.109	652.659.245	9,60%	6.222.885.354	91,51%	577.253.646	8,49%
		BELANJA PEGAWAI	5.000.398.000	4.165.036.189	392.456.499	7,85%	4.557.492.688	91,14%	442.905.312	8,86%
		BELANJA BARANG	1.366.661.000	1.099.878.626	135.818.904	9,94%	1.235.697.530	90,42%	130.963.470	9,58%
		BELANJA MODAL	433.080.000	305.311.294	124.383.842	28,72%	429.695.136	99,22%	3.384.864	0,78%
23	652062	PA DEPOK	11.495.583.000	9.671.554.339	850.503.575	7,40%	10.522.057.914	91,61%	963.525.086	8,39%
		BELANJA PEGAWAI	9.810.610.000	8.332.187.389	731.650.027	7,46%	9.053.837.416	92,39%	746.772.584	7,61%
		BELANJA BARANG	1.409.973.000	1.076.882.950	118.853.548	8,43%	1.195.736.498	84,81%	214.236.502	15,19%
		BELANJA MODAL	265.000.000	262.484.000		0,00%	262.484.000	99,05%	2.516.000	0,95%
24	682150	PA KOTA TASIKMALAYA	4.304.180.000	3.640.833.755	264.156.487	6,14%	3.904.990.242	90,73%	399.189.758	9,27%
		BELANJA PEGAWAI	2.788.082.000	2.369.358.842	198.894.813	7,13%	2.568.253.655	92,12%	219.828.345	7,88%
		BELANJA BARANG	1.451.098.000	1.206.974.913	65.261.674	4,50%	1.272.236.587	87,67%	178.861.413	12,33%
		BELANJA MODAL	65.000.000	64.500.000		0,00%	64.500.000	99,23%	500.000	0,77%
25	682164	PA KOTA BANJAR	3.729.441.000	3.100.003.834	272.302.654	7,30%	3.372.306.488	90,42%	357.134.512	9,58%
		BELANJA PEGAWAI	2.212.069.000	1.869.558.878	157.412.654	7,12%	2.026.571.532	91,63%	185.097.468	8,37%
		BELANJA BARANG	1.234.872.000	948.173.956	114.890.000	9,30%	1.063.063.956	86,09%	171.808.044	13,91%
		BELANJA MODAL	282.500.000	282.271.000		0,00%	282.271.000	99,92%	229.000	0,08%

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					6	7	8	9	10	11	
26	401957	PA SOREANG	9.080.471.000	7.367.340.156	623.838.374	6,87%	7.991.178.530	88,00%	1.089.292.470	12,00%	
		BELANJA PEGAWAI	7.334.515.000	6.004.046.858	459.274.199	6,26%	6.463.323.057	88,12%	871.191.943	11,88%	
		BELANJA BARANG	1.693.456.000	1.310.803.298	164.564.175	9,72%	1.475.367.473	87,12%	218.088.527	12,88%	
		BELANJA MODAL	52.500.000	52.486.000		0,00%	52.486.000	99,98%	12.000	0,02%	
		PA NGAMPRAH	5.481.288.000	4.524.567.979	361.994.419	6,60%	4.886.582.398	89,15%	594.705.602	10,85%	
		BELANJA PEGAWAI	3.917.127.000	3.222.187.439	301.421.182	7,69%	3.523.608.621	89,95%	393.518.379	10,05%	
		BELANJA BARANG	1.511.661.000	1.250.712.540	60.573.237	4,01%	1.311.285.777	86,74%	200.375.223	13,26%	
		BELANJA MODAL	52.500.000	51.688.000	-	0,00%	51.688.000	98,45%	612.000	1,55%	
		TOTAL	238.887.653.000	194.509.125.457	17.947.375.012	7,51%	212.456.500.469	88,94%	26.431.152.531	11,06%	

Mengesahkan :
Ketua


Dr. H. BAHRUDDIN MUHAMMAD, S.H., M.H.
NIP. 19570502 198103 1 006

Bandung, 30 November 2021

Sekretaris


H. DADANG SUPRIAT
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