



**LAPORAN REALISASI ANGGARAN SATUAN KERJA  
UNTUK PERIODE YANG BERAKHIR 30 NOPEMBER 2023  
(DALAM RUPIAH)**



**KEMENTERIAN/LEMBAGA** : MAHKAMAH AGUNG 005  
**ESELON I** : BADAN URUSAN ADMINISTRASI 01  
**SATUAN KERJA** : PENGADILAN TINGGI AGAMA BANDUNG 308166

Tgl Data : 10/01/24 6:00 AM  
Tgl Cetak : 10/01/24 2:07 PM  
Halaman : 2  
lap\_lra\_face\_satker\_new

| URAIAN                                    | 2023                  |                       |                                       |           | 2022                  |                       |                                       |           |
|---|-----------------------|-----------------------|---------------------------------------|-----------|-----------------------|-----------------------|---------------------------------------|-----------|
|   | ANGGARAN              | REALISASI             | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %         | ANGGARAN              | REALISASI             | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %         |
| 1   | 2                     | 4                     | 5                                     | 6         | 7                     | 8                     | 9                                     | 10        |
| <b>a. Dana Perimbangan</b>                | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| <b>1. Dana Transfer Umum</b>              | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| a. Dana Bagi Hasil                        | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| b. Dana Alokasi Umum                      | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| <b>2. Dana Transfer Khusus</b>            | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| a. Dana Alokasi Khusus Fisik              | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| b. Dana Alokasi Khusus Non Fisik          | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| <b>b. Dana Insentif Daerah</b>            | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| <b>c. Dana Keistimewaan DIY</b>           | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| <b>d. Dana Otonomi Khusus</b>             | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| <b>2. Dana Desa</b>                       | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| <b>3. Hibah Kepada Daerah</b>             | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| <b>Jumlah Belanja Negara (B.I + B.II)</b> | <b>19,478,722,000</b> | <b>16,593,545,291</b> | <b>(2,885,176,709)</b>                | <b>85</b> | <b>19,872,095,000</b> | <b>16,823,482,107</b> | <b>3,048,612,893</b>                  | <b>85</b> |
| <b>C. PEMBIAYAAN</b>                      | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |

Keterangan :

FINAL

Bandung, 10 Januari 2024  
Penanggung Jawab UAKPA  
Kuasa Pengguna Anggaran

MUHAMMAD TAUFIQURRAHMAN  
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