

**LAPORAN REALISASI ANGGARAN
DIPA - BADAN URUSAN ORGANISASI
BULAN APRIL 2021**

Kode	Program/Kegiatan/Output/Komponen/Jenis Belanja	Pagu setelah Revisi	Realisasi s/d bulan lalu		Realisasi Bulan Ini		Realisasi s/d Bulan Ini		Sisa s/ Bulan Ini	
			Rp	%	Rp	%	Rp	%	Rp	%
308166	Pengadilan Tinggi Agama Bandung	22,679,839,000	3,586,240,068	15.81%	1,318,848,677	5.82%	4,905,088,745	21.63%	17,774,750,255	78.37%
05.01.WA	Program Dukungan Manajemen	22,679,839,000	3,586,240,068	15.81%	1,318,848,677	5.82%	4,905,088,745	21.63%	17,774,750,255	78.37%
1066	Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	22,679,839,000	3,586,240,068	15.81%	1,318,848,677	5.82%	4,905,088,745	21.63%	17,774,750,255	78.37%
1066.EAA	Layanan Perkantoran	21,951,960,000	3,569,727,568	16.26%	1,310,821,867	5.97%	4,880,549,435	22.23%	17,071,410,565	77.77%
001	Gaji dan Tunjangan	16,169,613,000	3,077,275,231	19.03%	1,091,243,330	6.75%	4,168,518,561	25.78%	12,001,094,439	74.22%
A	Pembayaran Gaji dan Tunjangan	16,169,613,000	3,077,275,231	19.03%	1,091,243,330	6.75%	4,168,518,561	25.78%	12,001,094,439	74.22%
511111	Belanja Gaji Pokok PNS	4,098,967,000	740,232,540	18.06%	244,463,920	5.96%	984,696,460	24.02%	3,114,270,540	75.98%
511119	Belanja Pembulatan Gaji PNS	37,000	8,320	22.49%	2,866	7.75%	11,186	30.23%	25,814	69.77%
511121	Belanja Tunj. Suami/Istri PNS	263,065,000	60,727,374	23.08%	20,302,382	7.72%	81,029,756	30.80%	182,035,244	69.20%
511122	Belanja Tunj. Anak PNS	45,898,000	12,479,464	27.19%	3,926,668	8.56%	16,406,132	35.74%	29,491,868	64.26%
511123	Belanja Tunj. Struktural PNS	93,870,000	20,115,000	21.43%	6,705,000	7.14%	26,820,000	28.57%	67,050,000	71.43%
511124	Belanja Tunj. Fungsional PNS	7,952,860,000	1,814,630,000	22.82%	650,320,000	8.18%	2,464,950,000	30.99%	5,487,910,000	69.01%
511125	Belanja Tunj. PPh PNS	2,822,657,000	318,469,253	11.28%	115,295,854	4.08%	433,765,107	15.37%	2,388,891,893	84.63%
511126	Belanja Tunj. Beras PNS	140,467,000	31,430,280	22.38%	10,283,640	7.32%	41,713,920	29.70%	98,753,080	70.30%
511129	Belanja Uang Makan PNS	716,232,000	72,358,000	10.10%	37,733,000	5.27%	110,091,000	15.37%	606,141,000	84.63%
511151	Belanja Tunjangan Umum PNS	35,560,000	6,825,000	19.19%	2,210,000	6.21%	9,035,000	25.41%	26,525,000	74.59%
002	Operasional dan Pemeliharaan Kantor	5,782,347,000	492,452,337	8.52%	219,578,537	3.80%	712,030,874	12.31%	5,070,316,126	87.69%
A	Kebutuhan Sehari-hari Perkantoran	973,414,000	153,517,919	15.77%	71,924,745	7.39%	225,442,664	23.16%	747,971,336	76.84%
521111		815,160,000	122,879,500	15.07%	60,698,000	7.45%	183,577,500	22.52%	631,582,500	77.48%
	Honor Satpam [4 ORG x 12 BLN]	139,200,000	23,200,000	16.67%	11,600,000	8.33%	34,800,000	25.00%	104,400,000	75.00%
	THR Honor SATPAM [4 ORG x 1 BLN]	11,600,000	-	0.00%	-	0.00%	-	0.00%	11,600,000	100.00%
	Honor Pramubakti [13 ORG x 12 BLN]	436,800,000	72,800,000	16.67%	36,400,000	8.33%	109,200,000	25.00%	327,600,000	75.00%
	THR Honor Pramubakti [13 ORG x 1 BLN]	36,400,000	-	0.00%	-	0.00%	-	0.00%	36,400,000	100.00%
	Honor Pengemudi [4 ORG x 12 BLN]	134,400,000	22,400,000	16.67%	11,200,000	8.33%	33,600,000	25.00%	100,800,000	75.00%
	THR Honor Pengemudi [4 ORG x 1 BLN]	11,200,000	-	0.00%	-	0.00%	-	0.00%	11,200,000	100.00%
	Air Minum/Galon	39,560,000	2,198,500	5.56%	663,000	1.68%	2,861,500	7.23%	36,698,500	92.77%
	Langganan Koran	6,000,000	2,281,000	38.02%	835,000	13.92%	3,116,000	51.93%	2,884,000	48.07%
521119	Belanja Barang Operasional Lainnya	60,974,000	21,000,419	34.44%	1,834,245	3.01%	22,834,664	37.45%	38,139,336	62.55%
	Keperluan sehari-hari perkantoran lainnya	60,974,000	21,000,419	34.44%	1,834,245	3.01%	22,834,664	37.45%	38,139,336	62.55%
521811	Belanja Barang Persediaan Barang Konsumsi	97,280,000	9,638,000	9.91%	9,392,500	9.66%	19,030,500	19.56%	78,249,500	80.44%
	Biaya keperluan sehari-hari perkantoran [64 ORG x 1 THN]	97,280,000	9,638,000	9.91%	9,392,500	9.66%	19,030,500	19.56%	78,249,500	80.44%
B	Langganan Daya dan Jasa	715,332,000	106,837,553	14.94%	26,165,126	3.66%	133,002,679	18.59%	582,329,321	81.41%
521111	Belanja Keperluan Perkantoran	136,500,000	25,849,446	18.94%	12,924,723	9.47%	38,774,169	28.41%	97,725,831	71.59%
	Tambahan Langganan Internet	12,000,000	-	0.00%	-	0.00%	-	0.00%	12,000,000	100.00%
	Lisensi Video Teleconference	3,000,000	-	0.00%	-	0.00%	-	0.00%	3,000,000	100.00%
	Langganan Internet	120,000,000	25,849,446	21.54%	12,924,723	10.77%	38,774,169	32.31%	81,225,831	67.69%
	Hosting	1,500,000	-	0.00%	-	0.00%	-	0.00%	1,500,000	100.00%
521114	Belanja Pengiriman Surat Dinas Pos Pusat	17,232,000	2,563,500	14.88%	251,692	1.46%	2,815,192	16.34%	14,416,808	83.66%

	Biaya Pengiriman Surat Pos/Pembelian Prangko [359 SRT x 12 BLN]	17,232,000	2,563,500	14.88%	251,692	1.46%	2,815,192	16.34%	14,416,808	83.66%
522111	Belanja Langganan Listrik	180,000,000	21,782,824	12.10%	10,774,286	5.99%	32,557,110	18.09%	147,442,890	81.91%
	Listrik	180,000,000	21,782,824	12.10%	10,774,286	5.99%	32,557,110	18.09%	147,442,890	81.91%
522112	Belanja Langganan Telepon	24,000,000	587,083	2.45%	269,725	1.12%	856,808	3.57%	23,143,192	96.43%
	Telepon	24,000,000	587,083	2.45%	269,725	1.12%	856,808	3.57%	23,143,192	96.43%
522113	Belanja Langganan Air	12,000,000	254,700	2.12%	144,700	1.21%	399,400	3.33%	11,600,600	96.67%
	PDAM	12,000,000	254,700	2.12%	144,700	1.21%	399,400	3.33%	11,600,600	96.67%
522141	Belanja Sewa	345,600,000	55,800,000	16.15%	1,800,000	0.52%	57,600,000	16.67%	288,000,000	83.33%
	Sewa Rrumah Dinas Hakim [16 ORG x 12 BLN]	345,600,000	55,800,000	16.15%	1,800,000	0.52%	57,600,000	16.67%	288,000,000	83.33%
C	Pemeliharaan Kantor	604,062,000	138,865,365	22.99%	23,696,466	3.92%	162,561,831	26.91%	441,500,169	73.09%
523111	Belanja Pemeliharaan Gedung dan Bangunan	232,870,000	96,543,511	41.46%	1,846,166	0.79%	98,389,677	42.25%	134,480,323	57.75%
	Gedung Kantor Baru	176,742,000	84,570,011	47.85%	1,846,166	1.04%	86,416,177	48.89%	90,325,823	51.11%
	Gedung Kantor Wisma	25,396,000	5,428,500	21.38%		0.00%	5,428,500	21.38%	19,967,500	78.62%
	Gedung Lama	25,732,000	6,545,000	25.44%		0.00%	6,545,000	25.44%	19,187,000	74.56%
	Halaman Gedung Kantor	5,000,000	-	0.00%	-	0.00%	-	0.00%	5,000,000	100.00%
523119	Belanja Pemeliharaan Gedung dan Bangunan Lainnya	18,000,000	-	0.00%	-	0.00%	-	0.00%	18,000,000	100.00%
	Pemeliharaan Rumah Dinas	18,000,000	-	0.00%	-	0.00%	-	0.00%	18,000,000	100.00%
523121	Belanja Pemeliharaan Peralatan dan Mesin	353,192,000	42,321,854	11.98%	21,850,300	6.19%	64,172,154	18.17%	289,019,846	81.83%
	Pemeliharaan Mobil HiAce	15,000,000	-	0.00%		0.00%	-	0.00%	15,000,000	100.00%
	Kendaraan Pejabat Negara	48,360,000	-	0.00%	825,000	1.71%	825,000	1.71%	47,535,000	98.29%
	Kendaraan Dinas Roda 2	25,632,000	184,000	0.72%		0.00%	184,000	0.72%	25,448,000	99.28%
	Kendaraan Dinas Roda 4	144,600,000	29,952,854	20.71%	19,210,300	13.29%	49,163,154	34.00%	95,436,846	66.00%
	Desktop PC	18,000,000	3,315,000	18.42%		0.00%	3,315,000	18.42%	14,685,000	81.58%
	Proyektor	1,800,000	-	0.00%		0.00%	-	0.00%	1,800,000	100.00%
	Laptop	11,250,000	1,425,000	12.67%		0.00%	1,425,000	12.67%	9,825,000	87.33%
	AC Split	16,650,000	-	0.00%		0.00%	-	0.00%	16,650,000	100.00%
	Printer	10,500,000	6,645,000	63.29%	1,815,000	17.29%	8,460,000	80.57%	2,040,000	19.43%
	CCTV	5,400,000	-	0.00%		0.00%	-	0.00%	5,400,000	100.00%
	BBM Kendaraan Sewa	40,000,000	800,000	2.00%		0.00%	800,000	2.00%	39,200,000	98.00%
	Pemeliharaan Genset	10,000,000	-	0.00%		0.00%	-	0.00%	10,000,000	100.00%
	Bahan Bakar Genset	6,000,000	-	0.00%		0.00%	-	0.00%	6,000,000	100.00%
D	Pembayaran Terkait Operasional Kantor	104,430,000	10,050,000	9.62%	34,780,000	33.30%	44,830,000	42.93%	59,600,000	57.07%
521115	Belanja Honor Operasional Satuan Kerja	67,800,000	10,050,000	14.82%	5,650,000	8.33%	15,700,000	23.16%	52,100,000	76.84%
	Kuasa Pengguna Anggaran [1 ORG x 12 BLN]	14,400,000	-	0.00%	1,200,000	8.33%	1,200,000	8.33%	13,200,000	91.67%
	Pejabat Pembuat Komitmen [1 ORG x 12 BLN]	12,000,000	-	0.00%	1,000,000	8.33%	1,000,000	8.33%	11,000,000	91.67%
	Penandatanganan SPM [1 ORG x 12 BLN]	10,800,000	-	0.00%	900,000	8.33%	900,000	8.33%	9,900,000	91.67%
	Bendahara Pengeluaran [1 ORG x 12 BLN]	9,000,000	-	0.00%	750,000	8.33%	750,000	8.33%	8,250,000	91.67%
	Staf Pengelola [2 ORG x 12 BLN]	14,400,000	-	0.00%	1,200,000	8.33%	1,200,000	8.33%	13,200,000	91.67%
	Honorarium Korwil [2 ORG x 12 BLN]	7,200,000	-	0.00%	600,000	8.33%	600,000	8.33%	6,600,000	91.67%
521119	Belanja Barang Operasional Lainnya	36,630,000	-	0.00%	29,130,000	79.52%	29,130,000	79.52%	7,500,000	20.48%
	Pakaian Dinas Pegawai Non Hakim [37 ORG x 1 STEL]	18,500,000	-	0.00%	18,500,000	100.00%	18,500,000	100.00%	-	0.00%
	Pakaian Satpam [4 ORG x 1 STEL]	4,000,000	-	0.00%	4,000,000	100.00%	4,000,000	100.00%	-	0.00%
	Pakaian Pengemudi dan Pramubakti [17 ORG x 1 STEL]	6,630,000	-	0.00%	6,630,000	100.00%	6,630,000	100.00%	-	0.00%
	Operasional Kantor Lainnya	7,500,000	-	0.00%	-	0.00%	-	0.00%	7,500,000	100.00%
E	Pelantikan dan Pengambilan Sumpah Jabatan	44,978,000	11,000,000	24.46%	3,800,000	8.45%	14,800,000	32.90%	30,178,000	67.10%
521119	Belanja Barang Operasional Lainnya	44,978,000	11,000,000	24.46%	3,800,000	8.45%	14,800,000	32.90%	30,178,000	67.10%

	Makan [200 ORG x 4 KEG]	32,000,000	8,000,000	25.00%	3,800,000	11.88%	11,800,000	36.88%	20,200,000	63.13%
	Snack [200 ORG x 4 KEG]	12,000,000	3,000,000	25.00%		0.00%	3,000,000	25.00%	9,000,000	75.00%
	Spanduk	600,000	-	0.00%	-	0.00%	-	0.00%	600,000	100.00%
	Dokumentasi	378,000	-	0.00%	-	0.00%	-	0.00%	378,000	100.00%
F	Rapat Koordinasi Internal	82,944,000	9,490,500	11.44%	35,505,000	42.81%	44,995,500	54.25%	37,948,500	45.75%
521119	Belanja Operasional Lainnya	82,944,000	9,490,500	11.44%	35,505,000	42.81%	44,995,500	54.25%	37,948,500	45.75%
	> Rapat Koordinasi dengan Sakter	69,984,000	1,681,500	2.40%	33,880,000	48.41%	35,561,500	50.81%	34,422,500	49.19%
	Snack [4 ORG x 27 STR x 12 BLN]	18,144,000	1,321,500	7.28%		0.00%	1,321,500	7.28%	16,822,500	92.72%
	Makan [4 ORG x 27 STR x 12 BLN]	51,840,000	360,000	0.69%		0.00%	360,000	0.69%	51,480,000	99.31%
	>> Rapat Koordinasi Internal	12,960,000	7,809,000	60.25%	1,625,000	12.54%	9,434,000	72.79%	3,526,000	27.21%
	Snack [20 ORG x 12 BLN]	3,360,000	3,163,000	94.14%		0.00%	3,163,000	94.14%	197,000	5.86%
	Makan [20 ORG x 12 BLN]	9,600,000	4,646,000	48.40%		0.00%	4,646,000	48.40%	4,954,000	51.60%
G	Koordinasi	106,200,000	9,821,000	9.25%	6,181,200	5.82%	16,002,200	15.07%	90,197,800	84.93%
524111	Belanja Perjalanan Dinas Biasa	106,200,000	9,821,000	9.25%	6,181,200	5.82%	16,002,200	15.07%	90,197,800	84.93%
H	Konsultasi ke Pusat	144,000,000	11,600,000	8.06%	7,750,000	5.38%	19,350,000	13.44%	124,650,000	86.56%
524111	Belanja Perjalanan Dinas Biasa	144,000,000	11,600,000	8.06%	7,750,000	5.38%	19,350,000	13.44%	124,650,000	86.56%
I	Belanja Sewa	2,841,600,000	3,600,000	0.13%	-	0.00%	3,600,000	0.13%	2,838,000,000	99.87%
521115	Belanja Honor Operasional Satuan Kerja	3,600,000	3,600,000	100.00%	-	0.00%	3,600,000	100.00%	-	0.00%
	Honor Panitia Pengadaan [3 ORG x 1 KEG]	3,600,000	3,600,000	100.00%		0.00%	3,600,000	100.00%	-	0.00%
522141	Belanja Sewa	2,838,000,000	-	0.00%	-	0.00%	-	0.00%	2,838,000,000	100.00%
	Sewa Mesin Fotocopy se-Wilayah Hukum PTA Bandung	2,838,000,000	-	0.00%	-	0.00%	-	0.00%	2,838,000,000	100.00%
J	Konsultasi ke Kanwil dan BKN	14,400,000	800,000	5.56%	350,000	2.43%	1,150,000	7.99%	13,250,000	92.01%
524113	Belanja Perjalanan Dinas Dalam Kota	14,400,000	800,000	5.56%	350,000	2.43%	1,150,000	7.99%	13,250,000	92.01%
K	Pembinaan dan Pengawasan	150,987,000	36,870,000	24.42%	9,426,000	6.24%	46,296,000	30.66%	104,691,000	69.34%
524111	Belanja Perjalanan Dinas Biasa	150,000,000	36,870,000	24.58%	9,426,000	6.28%	46,296,000	30.86%	103,704,000	69.14%
524113	Belanja Perjalanan Dinas Dalam Kota	987,000	-	0.00%	-	0.00%	-	0.00%	987,000	100.00%
1066.EAC	Layanan Umum	690,379,000	16,512,500	2.39%	8,026,810	1.16%	24,539,310	3.55%	665,839,690	96.45%
052	Non Operasional Satker Daerah	690,379,000	16,512,500	2.39%	8,026,810	1.16%	24,539,310	3.55%	665,839,690	96.45%
A	Bimbingan Teknis Bidang Keuangan	171,800,000	-	0.00%	-	0.00%	-	0.00%	171,800,000	100.00%
521211	Belanja Bahan	19,150,000	-	0.00%	-	0.00%	-	0.00%	19,150,000	100.00%
	Tas Peserta [27 STR x 3 ORG x 1 KEG]	16,200,000	-	0.00%	-	0.00%	-	0.00%	16,200,000	100.00%
	ATK Id Card dan Bahan [27 PKT x 3 ORG x 1 KEG]	2,700,000	-	0.00%	-	0.00%	-	0.00%	2,700,000	100.00%
	Spanduk [1 BH x 1 KEG]	250,000	-	0.00%	-	0.00%	-	0.00%	250,000	100.00%
522151	Belanja Jasa Profesi	14,400,000	-	0.00%	-	0.00%	-	0.00%	14,400,000	100.00%
	Honorarium Narasumber [4 ORG x 4 JPL x 1 KEG]	14,400,000	-	0.00%	-	0.00%	-	0.00%	14,400,000	100.00%
524114	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	138,250,000	-	0.00%	-	0.00%	-	0.00%	138,250,000	100.00%
	Transport Peserta [27 STR x 3 ORG x 1 KEG]	13,500,000	-	0.00%	-	0.00%	-	0.00%	13,500,000	100.00%
	Transport Panitia [10 ORG x 1 KEG]	1,500,000	-	0.00%	-	0.00%	-	0.00%	1,500,000	100.00%
	Uang Harian Peserta [27 STR x 3 ORG x 3 HARI x 1 KEG]	24,300,000	-	0.00%	-	0.00%	-	0.00%	24,300,000	100.00%
	Uang Harian Panitia [10 ORG x 3 HARI x 1 KEG]	3,750,000	-	0.00%	-	0.00%	-	0.00%	3,750,000	100.00%
	Akomodasi Pesera [27 STR x 3 ORG x 2 HARI x 1 KEG]	75,600,000	-	0.00%	-	0.00%	-	0.00%	75,600,000	100.00%
	Akomodasi Panitia [1 STR x 10 ORG x 2 HARI x 1 KEG]	14,000,000	-	0.00%	-	0.00%	-	0.00%	14,000,000	100.00%
	Akomodasi Narasumber [4 ORG x 2 HARI x 1 KEG]	5,600,000	-	0.00%	-	0.00%	-	0.00%	5,600,000	100.00%
B	Bimbingan Teknis Bidang Perencanaan Program dan Anggaran	237,950,000	-	0.00%	-	0.00%	-	0.00%	237,950,000	100.00%
521211		28,600,000	-	0.00%	-	0.00%	-	0.00%	28,600,000	100.00%
	Tas Peserta [27 STR x 3 ORG x 1 KEG]	24,300,000	-	0.00%	-	0.00%	-	0.00%	24,300,000	100.00%
	ATK Id Card dan Bahan [27 PKT x 3 ORG x 1 KEG]	4,050,000	-	0.00%	-	0.00%	-	0.00%	4,050,000	100.00%

	Spanduk [1 BH x 1 KEG]	250,000	-	0.00%	-	0.00%	-	0.00%	250,000	100.00%
522151	Belanja Jasa Profesi	14,400,000	-	0.00%	-	0.00%	-	0.00%	14,400,000	100.00%
	Honorarium Narasumber [4 ORG x 4 JPL x 1 KEG]	14,400,000	-	0.00%	-	0.00%	-	0.00%	14,400,000	100.00%
524114	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	194,950,000	-	0.00%	-	0.00%	-	0.00%	194,950,000	100.00%
	Transport Peserta [27 STR x 3 ORG x 1 KEG]	20,250,000	-	0.00%	-	0.00%	-	0.00%	20,250,000	100.00%
	Transport Panitia [10 ORG x 1 KEG]	1,500,000	-	0.00%	-	0.00%	-	0.00%	1,500,000	100.00%
	Uang Harian Peserta [27 STR x 3 ORG x 3 HARI x 1 KEG]	36,450,000	-	0.00%	-	0.00%	-	0.00%	36,450,000	100.00%
	Uang Harian Panitia [10 ORG x 3 HARI x 1 KEG]	3,750,000	-	0.00%	-	0.00%	-	0.00%	3,750,000	100.00%
	Akomodasi Peserta [27 STR x 3 ORG x 2 HARI x 1 KEG]	113,400,000	-	0.00%	-	0.00%	-	0.00%	113,400,000	100.00%
	Akomodasi Panitia [1 STR x 10 ORG x 2 HARI x 1 KEG]	14,000,000	-	0.00%	-	0.00%	-	0.00%	14,000,000	100.00%
	Akomodasi Narasumber [4 ORG x 2 HARI x 1 KEG]	5,600,000	-	0.00%	-	0.00%	-	0.00%	5,600,000	100.00%
C	Bimtek Penyusunan Program dan Anggaran	146,010,000	-	0.00%	-	0.00%	-	0.00%	146,010,000	100.00%
521211	Belanja Bahan	18,510,000	-	0.00%	-	0.00%	-	0.00%	18,510,000	100.00%
	Tas Peserta [54 orang x 1 KEG]	13,500,000	-	0.00%	-	0.00%	-	0.00%	13,500,000	100.00%
	ATK dan Bahan [54 orang x 1 KEG]	4,860,000	-	0.00%	-	0.00%	-	0.00%	4,860,000	100.00%
	Spanduk	150,000	-	0.00%	-	0.00%	-	0.00%	150,000	100.00%
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota	127,500,000	-	0.00%	-	0.00%	-	0.00%	127,500,000	100.00%
	Akomodasi Peserta [54 orang x 2 Hari x 1 Keg]	70,200,000	-	0.00%	-	0.00%	-	0.00%	70,200,000	100.00%
	Akomodasi Panitia [10 orang x 2 Hari x 1 Keg]	13,000,000	-	0.00%	-	0.00%	-	0.00%	13,000,000	100.00%
	Uang Saku Peserta [54 orang x 3 Hari x 1 Keg]	24,300,000	-	0.00%	-	0.00%	-	0.00%	24,300,000	100.00%
	Uang Saku Panitia [10 orang x 3 Hari x 1 Keg]	4,500,000	-	0.00%	-	0.00%	-	0.00%	4,500,000	100.00%
	Transprt Peserta [54 orang x 1 Keg]	13,500,000	-	0.00%	-	0.00%	-	0.00%	13,500,000	100.00%
	Transport Panitia [10 ORG x 1 KEG]	2,000,000	-	0.00%	-	0.00%	-	0.00%	2,000,000	100.00%
D	Bimbingan Teknis DDTK	63,469,000	10,080,000	15.88%	-	0.00%	10,080,000	15.88%	53,389,000	84.12%
521211	Belanja Bahan	27,669,000	10,080,000	36.43%	-	0.00%	10,080,000	36.43%	17,589,000	63.57%
	Belanja Bahan	14,525,000	-	0.00%	-	0.00%	-	0.00%	14,525,000	100.00%
	Snack [2 orang x 53 STR x 2 Keg]	3,604,000	4,320,000	119.87%	-	0.00%	4,320,000	119.87%	(716,000)	-19.87%
	Makan [2 orang x 53 STR x 2 Keg]	9,540,000	5,760,000	60.38%	-	0.00%	5,760,000	60.38%	3,780,000	39.62%
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota	35,800,000	-	0.00%	-	0.00%	-	0.00%	35,800,000	100.00%
	Uang Saku [2 orang x 5 Hari x 2 Keg]	3,000,000	-	0.00%	-	0.00%	-	0.00%	3,000,000	100.00%
	Akomodasi [2 orang x 4 Hari x 2 Keg]	12,800,000	-	0.00%	-	0.00%	-	0.00%	12,800,000	100.00%
	Transport [2 orang x 1 PP x 2 Keg]	20,000,000	-	0.00%	-	0.00%	-	0.00%	20,000,000	100.00%
E	Penanganan Pandemi Covid 19	71,150,000	6,432,500	9.04%	8,026,810	11.28%	14,459,310	20.32%	56,690,690	79.68%
521241	Belanja Barang Non Operasional - Penanganan Pandemi COVID-19	71,150,000	6,432,500	9.04%	8,026,810	11.28%	14,459,310	20.32%	56,690,690	79.68%
	Pengadaan APD / Alat Uji Medis / Rapid Test [50 orang x 1 Keg]	71,150,000	6,432,500	9.04%	8,026,810	11.28%	14,459,310	20.32%	56,690,690	79.68%
1066.EAC	Layanan Sarana Internal	37,500,000	-	0.00%	-	0.00%	-	0.00%	37,500,000	100.00%
052	Pengadaan Perangkat Pengolah Data dan Komunikasi	37,500,000	-	0.00%	-	0.00%	-	0.00%	37,500,000	100.00%
A	PC Kepaniteraan	37,500,000	-	0.00%	-	0.00%	-	0.00%	37,500,000	100.00%
532111	Belanja Modal Peralatan dan Mesin	37,500,000	-	0.00%	-	0.00%	-	0.00%	37,500,000	100.00%
	PC Kepaniteraan	37,500,000	-	0.00%	-	0.00%	-	0.00%	37,500,000	100.00%
	TOTAL	23,526,962,000	-	0.00%	Rp 1,405,444,659	5.97%	Rp 1,405,444,659	5.97%	22,121,517,341	94.03%

Mengetahui :
Ketua

Bandung, 30 April 2021
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